



# City of Newark

City Hall  
920 Broad Street  
Newark, New Jersey 07102

## Legislation Text

File #: 13-2017, Version: 1

**Dept/ Agency:** Administration/Office of Management & Budget

**Action:** ( ) Ratifying (X) Authorizing ( ) Amending

**Type of Service:** Transfer of CDBG Funds

**Purpose:** Reprogramming of Funds for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide)

**Funding Source:** United States Department of Housing and Urban Development

**Amount Transferred:** \$1,190,165.00

**Transferred From:** Within various CDBG 36<sup>th</sup> Year projects

**Transferred To:** Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00)

**Additional Information:**

Two-Thirds vote of full membership required.

**Invitation: Business Administrator and Director of Office of Management & Budget, December 3, 2013.**

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6-S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

### PROJECT

Community Development Block Grant XXXVITH Year  
(ALL WARDS)

### FROM

### TO

### ADMINISTRATION

Administration - Business Administrator's Office

Salaries and Wages

\$305,543

\$162,292

Other Expenses

308,839

203,205

Administration - Office of Management and Budget

Salaries and Wages

233,791

205,699

Other Expenses

30,000

12,490

**Administration - Personnel**

Salaries and Wages	115,000	76,006
Other Expenses	-0-	-0-

**Child and Family Well-Being - Director's Office**

Salaries and Wages	169,574	111,508
Other Expenses	60,670	60,670

**Economic and Housing Development - Director's Office**

Salaries and Wages	256,451	183,046
Other Expenses	-0-	-0-

**Finance - Grant Accounting**

Salaries and Wages	341,628	273,675
Other Expenses	50,500	40,783

**PROJECT****Homeowner Emergency Rehabilitation**

Salaries and Wages	-0-	-0-
Other Expenses	535,998	174,161

**PROJECT DELIVERY****Housing**

Salaries and Wages	254,951	120,565
Other Expenses	85,184	85,184

**PUBLIC SERVICES****Department of Child and Family Well-Being****Health Education and Control of Communicable Diseases**

Salaries and Wages	232,239	181,372
Other Expenses	7,922	-0-

**Childhood Lead Poisoning Prevention**

Salaries and Wages	219,582	159,750
Other Expenses	14,000	13,452

**Lead Safe House**

Salaries and Wages	157,754	146,840
Other Expenses	12,500	11,826

**Sub-Recipients Employment Training****YouthBuild Newark, Inc.**

Salaries and Wages	-0-	-0-
Other Expenses	10,000	-0-

**Sub-Recipients Youth Services****Newark Youth Golf**

Salaries and Wages	-0-	-0-
Other Expenses	10,563	-0-

Mulberry Street Educational Center		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	1,053,000
Public Facility Project-CFWB		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	122,041
Vital Statistics Retrieval System		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>15,124</u>
<b>TOTAL CDBG XXXVITH YEAR TRANSFER</b>	<b><u>\$3,412,689</u></b>	<b><u>\$3,412,689</u></b>

### **STATEMENT**

This Legislation allows for the reprogramming of funds in the amount of \$1,190,165.00 for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide)