



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 13-2060, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: Provide childhood immunization and case management services to children in the City of Newark

Funding Source: New Jersey Department of Health and Senior Services/Vaccine Preventable Disease Program

Amount: \$325,000.00

Budget Year: 2013

Contract Period: January 1, 2013 - December 31, 2013

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS
() Fair & Open () No Reportable Contributions () RFP () RFQ
() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution 7R2-c 090513 and 7R9-(AS) 082813

Operating Agency: Department of Child and Family Well-Being

Two-Thirds vote of full membership required.

BI-#10

WHEREAS, N.J.S.A 40A: 4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, the New Jersey Department of Health and Senior Services has made available \$325,000.00 bringing total program resources to \$625,000.00 for the Immunization Program; and

WHEREAS, by Resolutions 7R2-c, dated September 5, 2013 and 7R1-9 (AS) , dated August 28, 2013, the City of Newark accepted the Immunization Program grant in the amount of \$300,000.00 subject to increase or decrease of funds if made available, and established a temporary emergency appropriation in the same amount, to provide childhood immunization and case management services to children in the City of Newark.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A 40A: 4-87, the City of Newark, New

Jersey hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$325,000.00 and an appropriation of an equal amount for the Immunization Program in the budget year 2013 as set forth in Schedule A, attached hereto and made a part hereof.

2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A: 4-87 and is necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes the revenue and appropriation for the 2013 Municipal Budget in the amount of \$325,000.00 bringing total program resources to \$625,000.00 for the Immunization Program. The New Jersey Department of Health and Senior Services are providing these additional funds. The project period is January 1, 2013 through December 31, 2013.

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

New Jersey Department of Health
And Senior Services

Immunization Program (All Wards)

\$325,000.00

SPECIAL ITEM OF APPROPRIATION

Unclassified Purposes
Special Item of Appropriation

Immunization Program (All Wards)

\$325,000.00

1. The Project Director is Marsha McGowan, Health Officer, Child and Family Well-Being.
2. The Fiscal Officer will be Susan Jacobucci, Director of Finance.
3. The operating agency is the Department of Child and Family Well-Being.
4. The type of funding is reimbursement payments upon submission of expenditure reports.
5. The program period is from January 1, 2013 through December 31, 2013.
6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.