



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 14-1949, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: Childhood Lead Poison Prevention Program: To provide lead prevention services that include nurse case management, environment investigation, health education and administrative oversight services to the residents of the City of Newark (City-wide).

Funding Source: New Jersey Department of Health and Senior Services

Appropriation Amount: \$465,780.00

Budget Year: 2014

Contract Period: July 1, 2014 - June 30, 2015

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution pending (Legistar # 14-1025) under separate cover

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required

BI - #10

WHEREAS, N.J.S.A 40A:4-87 provides that the Director of the Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, the New Jersey Department of Health and Senior Services has made available \$465,780.00 for the Childhood Lead Poisoning Prevention Program; and

WHEREAS, by award letter dated October 21, 2014, from the New Jersey Department of Health and Senior Services, the City of Newark has been awarded \$465,780.00 to provide lead prevention services that include nurse case management, environment investigation, health education and administrative oversight services to the residents of the City of Newark (City-wide).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That in accordance with the provisions of N.J.S.A 40A:4-87, the City of Newark, New Jersey, hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$465,780.00 and an appropriation of an equal amount for the budget year 2014 as set forth in Schedule A, attached hereto and

made a part hereof.

2. That the aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and are necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes an appropriation and revenue in the 2014 City of Newark's Budget for the Childhood Lead Poisoning Prevention Program in the amount of \$465,780.00 from the New Jersey Department of Health and Senior Services. The project period is July 1, 2014 through June 30, 2015 (Citywide).

SCHEDULE A

| ANTICIPATED ITEM OF REVENUE | SPECIAL ITEM OF APPROPRIATION |
|--|--|
| New Jersey Department of Health and Senior Services | Unclassified Purposes Special Item of Appropriation |
| Childhood Lead Poisoning Prevention Program (Citywide) | Childhood Lead Poisoning Prevention Program (Citywide) |
| \$465,780.00 | \$465,780.00 |

1. The Project Coordinator is Peter Dillon Jr., Director of Inspections, Department of Health and Community Wellness.
2. The Fiscal Officer is Danielle Smith, Acting Director of Finance.
3. The operating agency is the Department of Health and Community Wellness.
4. The type of funding will be reimbursement payments upon submission of monthly expenditure reports.
5. The program period is from July 1, 2014 through June 30, 2015.
6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.