



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-2204, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: Provide assistance in job placement for participants **(City-wide)**.

Funding Source: New Jersey Department of Labor and Workforce Development

Appropriation Amount: \$5,052,831.00

Budget Year: 2012

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution # 7R3-a 110812

Operating Agency: Office of the Mayor and Agencies, Mayor's Office of Employment and Training

The breakdown of the award is as follows:

1. WIA Adult Program	\$2,131,383.00
2. WIA Youth Program	\$2,087,149.00
3. <u>WIA Dislocated Worker Program</u>	<u>\$ 834,299.00</u>
Total	\$5,052,831.00

Two-Thirds vote of full membership required.

Invitation: Director of Office of Management & Budget, December 18, 2012

Failed 7R1-j 121912

Deferred 7R1-a (s) 122712

BI-#12

WHEREAS, N.J.S.A 40A:4-87 provides that the Director of the Division Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, by Resolution 7R3-a 110812 dated November 8, 2012, the City of Newark accepted the Workforce Investment Act (WIA) Adult, WIA Youth and Dislocated Workers Grant in the amount of \$5,052,831.00 to provide funds for program operations; and

WHEREAS, the New Jersey Department of Labor and Workforce Development has made available \$5,052,831.00 for the WIA Adult, WIA Youth and Dislocated Workers Grant (Citywide).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That in accordance with the provisions of N.J.S.A 40A:4-87, the City of Newark hereby requests the Director of the Division of Local Government Services to approve a budget insertion in the amount of \$5,052,831.00 and an appropriation of an equal amount for the budget year 2012 as set forth in Schedule A, attached hereto and made a part hereof.
2. That the aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and are necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This Resolution is establishing an appropriation and revenue in the 2012 City of Newark's Budget for the WIA Adult, WIA Youth and Dislocated Workers Grant in the amount of \$5,052,831.00 from the New Jersey Department of Labor and Workforce Development. The project period is July 1, 2012 through June 30, 2013. **(City-wide).**

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

SPECIAL ITEM OF APPROPRIATION

New Jersey Department of Labor
and Workforce Development

Unclassified Purposes
Special Item of Appropriation

Workforce Investment Act (WIA)
Adult, WIA Youth and Dislocated
Workers Grant

Workforce Investment Act (WIA)
Adult, Youth and Dislocated
Workers Grant

\$5,052,831.00

\$5,052,831.00

1. The Project Coordinator is Nelida Valentin, Director of the Newark One-Stop Operations.
2. The Fiscal Officer is Susan Jacobucci, Director of Finance.
3. The operating agency is the Mayor's Office of Employment and Training.
4. The type of funding will be payments upon submission of expenditure reports.
5. The program period is from July 1, 2012 through June 30, 2013.
6. A copy of this resolution shall be immediately filed with the City Clerk by the Budget Director of the City of Newark.

