

Legislation Text

File #: 15-0052, Version: 1

Dept/ Agency: Administration/Office of Management & Budget Action: () Ratifying (X) Authorizing () Amending Type of Service: CDBG's Budget Appropriation **Purpose:** CDBG Fortieth Year (CDBG XL), funds to sub-grantees Entity Name: City of Newark Entity Address: 920 Broad Street, Newark, NJ 07102 **Total Grant Amount:** \$6,569,453.00 Grant Period: September 1, 2014 through August 31, 2015 Funding Source: United States Department of Housing and Urban Development Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS () Fair & Open () No Reportable Contributions () RFP () RFQ () Private Sale (X) Grant () Sub-recipient () n/a Additional Information: Application by Resolution #: 7R1-K 010715 Grant Acceptance by Resolution #: 7R1-K 010715

WHEREAS, on January 7, 2015 through Resolution 7R1-K, the Municipal Council authorized the Mayor and Business Administrator to file a new consolidated plan with HUD, which contains a request for Community Development Block Grant (CDBG) funds in the amount \$6,569,453.00, HOME funds in the amount \$1,853,743.00, Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,473,182.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Solutions Grants funds in the amount of \$548,578.00, in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on January 7, 2015 through Resolution 7R1-K, the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2013 Community Development Block Grant funds in the amount of \$6,569,453.00, HOME funds in the amount \$1,853,743.00, Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,473,182.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Solutions Grants funds in the amount of \$548,578.00; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees (ALL WARDS).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The following amounts be appropriated for Block Grant Fortieth Year Program Community Development Block Grant XL Year **(ALL WARDS)**

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ADMINISTRATION Administration - Business Administrator's Office Salaries and Wage Other Expenses	<u>AMOUNT</u> 331,946 111,227
Administration - Office of Management and Budget Salaries and Wages Other Expenses	290,250 -0-
Economic and Housing Development - Director's Office Salaries and Wages Other Expenses	268,043 -0-
Finance - Grant Accounting Salaries and Wages Other Expenses	312,425 -0-
PROJECT	
HOMEOWNER EMERGENCY REPAIR Homeowner Emergency Repair Salaries and Wages Other Expenses	-0- 50,000
<u>DEMOLITION</u> Demolition Salaries and Wages Other Expenses	-0- 1,000,000
BROWNFIELD REMEDIATION ACTIVITY Brownfield Remediation Activity Salaries and Wages Other Expenses	-0- 285,900
RENTAL HOUSING DEVELOPMENT/REHABILITATION Acquisition of Private Property Salaries and Wages Other Expenses	87,461 -0-
Private Property Rehabilitation Salaries and Wages Other Expenses	327,887 -0-
PROJECT	AMOUNT

RENTAL HOUSING DEVELOPMENT/REHABILITATION-Cont'd

Housing Salaries and Wages Other Expenses	405,197 -0-	
FQHC DENTAL FACILITY UPGRADE AND WIC FACILITY RENOVATION FQHC Dental Facility Upgrade and WIC Facility Renovation		
Salaries and Wages Other Expenses	-0- 657,496	
PUBLIC FACILITY DEVELOPMENT/REHABILITATION Public Facility Development/Rehabilitation		
Salaries and Wages Other Expenses	277,731 -0-	
Boys' Park Salaries and Wages Other Expenses	-0- 200,000	
St. Peter's Recreational Facility Salaries and Wages Other Expenses	-0- 300,000	
Sub-Recipients Public Facility Development/Rehabilitation FOCUS Hispanic Center for Community Development, Inc.		
Salaries and Wages Other Expenses	-0- 20,900	
International Youth Organization Salaries and Wages Other Expenses	-0- 33,000	
La Casa De Don Pedro, Inc. Salaries and Wages Other Expenses	-0- 20,000	
St. James Social Service Corporation Salaries and Wages Other Expenses	-0- 28,460	

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AMOUNT

URBAN AGRICULTURE/TREE PLANTING

Sub-Recipients Urban Agriculture/Tree Planting Clean Water Fund	
Salaries and Wages Other Expenses	-0- 20,000
Greater Newark Conservancy, Inc. Salaries and Wages Other Expenses	-0- 117,412
Ironbound Community Corporation Salaries and Wages Other Expenses	-0- 67,450
Lincoln Park Coast Cultural District Salaries and Wages Other Expenses	-0- 50,000
PUBLIC SERVICES	
Department of Child and Family Well-Being Childhood Lead Poisoning Prevention Salaries and Wages	253,699
Other Expenses Health Education and Control of Communicable Diseases Salaries and Wages	-0- 269,266
Other Expenses	-0-
Lead Free Safe House Salaries and Wages Other Expenses	107,703 -0-
<u>Sub-Recipients Child Care Services</u> Clinton Hill Community and Early Childhood Center, Inc. Salaries and Wages Other Expenses	-0- 20,000
St. Ann's Community Day Care Center, Inc. Salaries and Wages Other Expenses	-0- 20,000
PROJECT	<u>AMOUNT</u>
Sub-Recipients Child Care Services-Cont'd The North Ward Center, Inc.	
Salaries and Wages	-0-

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Other Expenses	12,500
Tri-City Peoples Corporation Salaries and Wages Other Expenses	-0- 10,000
Unified Vailsburg Services Organization Salaries and Wages Other Expenses	-0- 20,000
<u>Sub-Recipients Employment Training Services</u> ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses	-0- 15,000
Covenant House New Jersey Salaries and Wages Other Expenses	-0- 15,000
International Youth Organization Salaries and Wages Other Expenses	-0- 18,000
It Takes a Village Salaries and Wages Other Expenses	-0- 70,000
New Community Corporation Salaries and Wages Other Expenses	-0- 25,000
<u>Sub-Recipients General Services</u> ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses	-0- 10,000
Communidad Unida Para Rehabilitacion de Adictos Salaries and Wages Other Expenses	-0- 12,500
PROJECT	AMOUNT
<u>Sub-Recipients General Services-Cont'd</u> Covenant House New Jersey Salaries and Wages Other Expenses	-0- 20,000

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Essex County Family Justice Center Salaries and Wages Other Expenses	-0- 10,000
Liberation in Truth Social Justice Center Salaries and Wages Other Expenses	-0- 20,000
New Community Corporation Salaries and Wages Other Expenses	-0- 25,000
St. James Social Service Corporation Salaries and Wages Other Expenses	-0- 10,000
The Arc of Essex County, Inc. Salaries and Wages Other Expenses	-0- 10,000
<u>Sub-Recipients Health Services</u> Covenant House New Jersey Salaries and Wages Other Expenses	-0- 10,000
Essex County Family Justice Center Salaries and Wages Other Expenses	-0- 10,000
Ironbound Community Corporation Salaries and Wages Other Expenses	-0- 10,000
New Community Corporation Salaries and Wages Other Expenses	-0- 28,000
PROJECT	AMOUNT
<u>Sub-Recipients Health Services-Cont'd</u> Youth Development Clinic of Newark, Inc. Salaries and Wages Other Expenses	-0- 15,000
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Sub-Recipients Senior Services

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FOCUS Hispanic Center for Community Development, Inc. Salaries and Wages Other Expenses	-0- 20,000
Ironbound Community Corporation Salaries and Wages Other Expenses	-0- 20,000
Unified Vailsburg Services Organization Salaries and Wages Other Expenses	-0- 10,000
Sub-Recipients Youth Services	
Above the Rim Inc. of Newark Salaries and Wages Other Expenses	-0- 20,000
ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses	-0- 10,000
Big Brothers Big Sisters of Essex, Hudson & Union Counties Salaries and Wages Other Expenses	-0- 15,000
Boys & Girls Club of Newark Salaries and Wages Other Expenses	-0- 20,000
City Without Walls, An Urban Artist Collective Salaries and Wages Other Expenses	-0- 15,000
C.O.M.B.A.T.T. Inc. Salaries and Wages Other Expenses	-0- 10,000
PROJECT	AMOUNT
<u>Sub-Recipients Youth Services-Cont'd</u> CASA for Children of Essex County Salaries and Wages Other Expenses	-0- 10,000
Covenant House New Jersey Salaries and Wages Other Expenses	-0- 10,000

Girl Scouts Heart of New Jersey, Inc. Salaries and Wages Other Expenses	-0- 10,000
Jackie Robinson Newark South Ward Instructional Baseball Leag Salaries and Wages Other Expenses	ue -0- 10,000
Leaders for Life, Inc. Salaries and Wages Other Expenses	-0- 20,000
Newark Boys Chorus School Salaries and Wages Other Expenses	-0- 10,000
Rutgers University Salaries and Wages Other Expenses	-0- 40,000
St. James Social Service Corporation Salaries and Wages Other Expenses	-0- <u>10,000</u>
TOTAL CDBG XL YEAR ENTITLEMENT	<u>\$6,569,453</u>

STATEMENT

The City of Newark has been awarded \$6,569,453.00 for the Community Development Block Grant Fortieth Year. Funding has been provided by the United States Department of Housing and Urban Development. (ALL WARDS)