

# City of Newark

City Hall 920 Broad Street Newark, New Jersey 07102

## **Legislation Text**

File #: 17-0254, Version: 1
Dept/ Agency: Administration/Office of Management and Budget Action: (X) Ratifying (X) Authorizing ( ) Amending
Type of Service: Temporary Emergency Appropriation
<b>Purpose:</b> Provide immunization service delivery, vaccine storage and handling, childhood immunization, community outreach and case management services to residents in the City of Newark (City-wide).
Funding Source: New Jersey Department of Health/ Vaccine Preventable Disease Program
Appropriation Amount: \$110,000.00
Budget Year: 2016
Contract Period: January 1, 2016 through March 31, 2017
Contract Basis: ( ) Bid ( ) State Vendor ( ) Prof. Ser. ( ) EUS
( ) Fair & Open ( ) No Reportable Contributions ( ) RFP ( ) RFQ
( ) Private Sale (X) Grant ( ) Sub-recipient ( ) n/a
Additional Information:
Funds accepted by Resolution: 7R2-d adopted on September 8, 2016
Operating Agency: Department of Health and Community Wellness
Two-Thirds vote of full membership required.

#### TE-#13

**WHEREAS,** an emergency has arisen in Special Item of Appropriation in an additional \$110,000.00 bringing total program resources to \$730,000.00 for the Immunization Program, and no adequate provision has been made in the 2017 Temporary Budget for the aforesaid purpose and N.J.S.A. 40A: 4-20 provides for the creation of an emergency appropriation for the purpose abovementioned; and

**WHEREAS,** by award letter dated January 17, 2017, the New Jersey Department of Health, Vaccine Preventable Disease Program, awarded the City of Newark, \$110,000.00 bringing the total program resources to \$730,000.00 to provide immunization service delivery, vaccine storage and handling, childhood immunization, community outreach and case management services through participation in the New Jersey Department of Health Immunization Program to the residents of the City of Newark (City-wide); and

**WHEREAS**, N.J.S.A. 40A: 4-20 provides that the Governing Body, by a two-thirds vote, may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

**WHEREAS,** emergency appropriation adopted in 2017, pursuant to <u>N.J.S.A.</u> 40A: 4-20 including this resolution total......\$ 58,528,981.18.

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# NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. A temporary emergency appropriation be, and the same is hereby made, for the following classification.

<u>Program</u> <u>Amount</u>

Immunization Program \$110,000.00

- 2. Said emergency appropriation shall be provided for in the 2017 budget.
- 3. A copy of this resolution shall be filed with the Director of Local Government Services by the City Clerk of the City of Newark.

### **STATEMENT**

This legislation establishes the temporary emergency appropriation for the Immunization Program in the amount of \$110,000.00 bringing the total program resources to \$730,000.00 for the Immunization Program. The New Jersey Department of Health, Vaccine Preventable Disease Program awarded the funds. The project period is January 1, 2016 through March 31, 2017 (City-wide).