

City of Newark

City Hall 920 Broad Street Newark, New Jersey 07102

Legislation Text

File #: 18-1614, Version: 1
Dept/ Agency: Administration/Office of Management and Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Budget Insertion
Purpose: To augment existing Sexually Transmitted Disease (STD) Services, such as improved
diagnostic and treatment functions, and to perform intervention, outreach, and education and
prevention activities. (Citywide)
Funding Source: State of New Jersey, Department of Health, Division of HIV, STD and TB Services
Appropriation Amount: \$89,113.00
Budget Year: 2018
Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS
() Fair & Open () No Reportable Contributions () RFP () RFQ
) Private Sale (X) Grant () Sub-recipient () n/a
Additional Information:
Funds accepted by Resolution 7R5-c adopted on October 11, 2018
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Operating Agency: Department of Health and Community Wellness
Two-Thirds vote of full membership required.

BI - #3

WHEREAS, N.J.S.A 40A:4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, by Resolution 7R5-c dated October 11, 2018, the City of Newark accepted the 2018 Sexually Transmitted Disease (STD) Services grant in the amount of \$89,113.00 to continue to provide sexually transmitted diseases outreach and educational services to the residents of the City of Newark; and

WHEREAS, the New Jersey Department of Health has made available \$89,113.00 for the 2018 Sexually Transmitted Disease (STD) Services grant (City-wide).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of <u>N.J.S.A</u> 40A:4-87, the City of Newark, New Jersey hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$89,113.00 and an appropriation of an equal amount for the Sexually Transmitted Disease (STD) Services grant, in the budget year 2018 as set forth in Schedule A, attached hereto

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and made a part hereof.

- 2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and is necessary for the orderly operation of the municipality.
- 3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes the revenue and appropriation for the 2018 Municipal Budget in the amount of \$89,113.00 for the 2018 Sexually Transmitted Disease (STD) Services grant. The New Jersey Department of Health is providing these funds. The project period is July 1, 2018 through June 30, 2019.

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

SPECIAL ITEM OF APPROPRIATION

New Jersey Department of Health

Unclassified Purposes Special Item of Appropriation

Sexually Transmitted Disease (STD) 2018

Sexually Transmitted Disease (STD) 2018

\$89,113.00

\$89.113.00

- 1. The Project Director is Mark J. Wade, MD, Director, Department of Health and Community Wellness.
- 2. The Fiscal Officer will be Danielle Smith, Director of Finance.
- 3. The operating agency is the Department of Health and Community Wellness.
- 4. The type of funding will be payments upon submission of monthly expenditure reports.
- 5. The program period is from July 1, 2018 through June 30, 2019.
- 6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.