



Legislation Text

File #: 18-1707, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: HIV Emergency Relief Grant: To provide Ryan White HIV/AIDS related health and support services to the Newark Eligible Metropolitan Area

Funding Source: United States Department of Health and Human Services, Health Resources and Services Administration (HRSA)

Appropriation Amount: \$7,261,867.00

Budget Year: 2018

Contract Period: March 1, 2019 through February 29, 2020

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution is being submitted under separate cover by the Department of Health and Community Wellness as Legistar # 18-1638

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

BI-#11

WHEREAS, N.J.S.A 40A:4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, the United States Department of Health and Human Services, Health Resources and Services Administration (HRSA) has made available \$7,261,867.00 for the HIV Emergency Relief Grant; and

WHEREAS, by an award letter dated September 7, 2018 from the United States Department of Health and Human Services, Health Resources and Services Administration (HRSA), authorizing an estimate of the total formula award of \$7,261,867.00, the City of Newark accepted the HIV Emergency Relief Grant to provide Ryan White HIV/AIDS related health and support services to the Newark Eligible Metropolitan Area.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A 40A:4-87, the City of Newark, New Jersey, hereby

requests the Director of Local Government Services to approve a budget insertion in the amount of \$7,261,867.00 and an appropriation of an equal amount for the HIV Emergency Relief Grant in the budget year 2018 as set forth in Schedule A, attached hereto and made a part hereof.

2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and is necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes an appropriation and revenue in the 2018 Municipal Budget for the HIV Emergency Relief Grant in the amount of \$7,261,867.00. The United States Department of Health and Human Services, Health Resources and Services Administration (HRSA) are providing these funds. The project period is March 1, 2019 through February 29, 2020. (City-wide).

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

United States Department of Health and Human Services, HRSA

HIV Emergency Relief Grant

\$7,261,867.00

SPECIAL ITEM OF APPROPRIATION

Unclassified Purposes
Special Item of Appropriation

HIV Emergency Relief Grant

\$7,261,867.00

1. The Project Director is Mark Wade, MD, Director, Department of Health and Community Wellness.
2. The Fiscal Officer will be Danielle Smith, Director of Finance.
3. The operating agency is the Department of Health and Community Wellness.
4. The program period is from March 1, 2019 through February 29, 2020.
5. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.