



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 19-1494, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: FY2020 Sub Regional Transportation Planning Program for the City of Newark

Funding Source: North Jersey Transportation Planning Authority, Inc. (NJTPA)

Appropriation Amount: \$134,208.75

Budget Year: 2019

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution 7R3-d adopted on September 5, 2019

Operating Agency: Department of Engineering

Total Grant Award: \$110,367.00

(Federal Funding of \$95,367.00 and Supplemental Support Funding \$15,000.00) in addition to the Local In-Kind Match of \$23,841.75

Two-Thirds vote of full membership required.

BI#1

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of any appropriation item of equal amount for the purpose of carrying out the purposes the law making such item of revenue available for expenditure; and

WHEREAS, by award letter dated June 21, 2019, effective July 1, 2019, the North Jersey Transportation Planning Authority (NJTPA) has made available \$134,208.75 (includes Federal Funding of \$95,367.00, Supplemental Support Funding \$15,000.00 + Local In-Kind Match of \$23,841.75) to be used for FY2019 Sub-Regional Transportation Planning Program for the City of Newark; and

WHEREAS, funding has been accepted by Resolution 7R3-d dated September 5, 2019, from the New Jersey Department of Transportation, the City of Newark was awarded \$95,367.00 (Federal Funding), Supplemental Support Funding \$15,000.00 and Local In-Kind Match of \$23,841.75 for a total of \$134,208.75 to be used for the FY2019 Sub-Regional Transportation for the City of Newark.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A 40A:4-87, the City of Newark hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$134,208.75 (including the additional Federal Funding of \$95,367.00, Supplemental Support Funding \$15,000.00 and Local In-Kind Match of \$23,841.75) for the FY2020 Sub-Regional Transportation Planning Program in the budget year 2019 as set forth in Schedule A, attached hereto and made a part hereof.

2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and are necessary for the orderly operation of the municipality.

3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This Resolution establishes the revenue and appropriation in the 2019 Municipal Budget in the amount of \$134,208.75 (including the additional Federal Funding of \$95,367.00, Supplemental Support Funding \$15,000 and Local In-Kind Match of \$23,841.75). Funding has been provided by the North Jersey Transportation Planning Authority Inc. (NJTPA).

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

SPECIAL ITEM OF APPROPRIATION

FY2020 Sub Regional
Transportation Planning Program

Unclassified Purposes
Special Item of Appropriation

FY2020 North Jersey Transportation
Planning Authority Inc. (NJTPA) &
New Jersey Institute of Technology
(NJIT) (All Wards)

FY2020 North Jersey Transportation
Planning Authority Inc. (NJTPA) &
New Jersey Institute of Technology
(NJIT) (All Wards)

\$110,367.00

\$110,367.00

1. Project Director is Phillip Scott, Director of Engineering.
2. Fiscal Officer is Danielle Smith, Director of Finance.
3. The Operating Agency is the Department of Engineering.
4. The type of funding is reimbursement payments upon submission of quarterly expenditure reports.
5. The grant period is July 1, 2019 to June 30, 2020.
6. A copy of this resolution shall be immediately filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

