



# City of Newark

City Hall  
920 Broad Street  
Newark, New Jersey 07102

## Legislation Text

File #: 19-1645, Version: 1

**Dept/ Agency:** Administration/Office of Management and Budget

**Action:** ( ) Ratifying (X) Authorizing ( ) Amending

**Type of Service:** Transfer of CDBG Funds

**Purpose:** Reprogramming of funds for the Homeless Shelter (ALL WARDS)

**Funding Source:** Within various CDBG 34th Year Projects

**Amount Transferred:** \$89,250.00

**Transferred From:** Various Projects

**Transferred To:** Various Projects

**Additional Information:**

**Two-Thirds vote of full membership required.**

### TR #1

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:**

1. The transfer of funds is required as shown in the schedule below.
2. The said transfers are authorized as required by Ordinance 6S&Fd, adopted on April 16, 1982; providing that all transfer of Community Development Block Grant (CDBG) funds be authorized by this body.

<b><u>PROJECT</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
Housing Development Services		
Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	39,829.00
United Way of Essex and Hudson Counties		
Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	24,403.00
Vermin Control Program		
Salaries and Wages	4,933.00	8,727.00
Other Expenses	-0-	-0-
Acquisition		
Salaries and Wages	245,605.00	238,464.00
Other Expenses	-0-	-0-
Childhood Lead Poisoning		

Salaries and Wages	184,790.00	185,202.00
Other Expenses	26,035.00	25,841.00

**PROJECT****FROM****TO**

Office on Aging		
Salaries and Wages	210,233.00	209,175.00
Other Expenses	-0-	-0-

Victim Witness Advocacy Program		
Salaries and Wages	120,000.00	113,906.00
Other Expenses	-0-	-0-

Property Management		
Salaries and Wages	304,085.00	284,203.00
Other Expenses	-0-	-0-

OMB		
Salaries and Wages	281,640.00	265,926.00
Other Expenses	-0-	-0-

Personnel		
Salaries and Wages	108,627.00	103,300.00
Other Expenses	-0-	-0-

Business Administrator's Office		
Salaries and Wages	341,189.20	332,398.20
Other Expenses	262,248.00	251,864.00

Integrity House		
Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	28,452.00

Covenant House of NJ		
Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	29,932.00

Girl Scouts of America		
Salaries and Wages	-0-	-0-
Other Expenses	15,000.00	14,997.00

Pediatric Van		
Salaries and Wages	414,083.00	411,732.00
Other Expenses	-0-	-0-

El Club Del Barrio		
Salaries and Wages	-0-	-0-

Other Expenses	30,000.00	29,999.00
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Salaries and Wages	184,013.00	183,656.00
Other Expenses	95,546.00	95,546.00

**PROJECT****FROM****TO****Family Services Bureau**

Salaries and Wages	-0-	-0-
Other Expenses	20,000.00	19,919.00

**Public Facilities**

Salaries and Wages	-0-	-0-
Other Expenses	13,626.00	-0-

**Newark Little League**

Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	29,992.00

**Urban League**

Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	39,940.00

**Homeless Shelter**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>89,250.00</u>

<b>TOTAL CDBG 34TH YEAR TRANSFER</b>	<b><u>\$3,056,653.20</u></b>	<b><u>\$3,056,653.20</u></b>
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**STATEMENT**

This legislation allows for the reprogramming of funds in the amount of \$89,250.00 for the Homeless Shelter (ALL WARDS).