



# City of Newark

City Hall  
920 Broad Street  
Newark, New Jersey 07102

## Legislation Text

File #: 19-1646, Version: 1

**Dept/ Agency:** Administration/Office of Management and Budget

**Action:** ( ) Ratifying (X) Authorizing ( ) Amending

**Type of Service:** Transfer of CDBG Funds

**Purpose:** Reprogramming of funds for the Homeless Shelter (ALL WARDS)

**Funding Source:** Within various CDBG 37th Year Projects

**Amount Transferred:** \$372,888.00

**Transferred From:** Various Projects

**Transferred To:** Various Projects

**Additional Information:**

**Two-Thirds vote of full membership required.**

### TR #3

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:**

1. The transfer of funds is required as shown in the schedule below.
2. The said transfers are authorized as required by Ordinance 6S&Fd, adopted on April 16, 1980; providing that all transfer of Community Development Block Grant (CDBG) funds are authorized by this body.

<b><u>PROJECT</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
OMB		
Salaries and Wages	248,791.00	248,767.00
Other Expenses	15,000.00	5,000.00
Acquisition of Private Property		
Salaries and Wages	72,710.00	71,851.00
Other Expenses	-0-	-0-
Childhood Lead Poisoning Prevention		
Salaries and Wages	257,801.00	246,167.00
Other Expenses	14,000.00	8,993.00
Private Property Rehabilitation		
Salaries and Wages	336,496.00	290,527.00
Other Expenses	39,661.00	39,661.00
Housing/Public Facility		
Salaries and Wages	490,440.00	428,545.00

Other Expenses	79,321.00	79,321.00
EHD Director's Office		
Salaries and Wages	241,951.00	172,590.00
Other Expenses	-0-	-0-
Grant Accounting		
Salaries and Wages	321,628.00	306,481.00
Other Expenses	47,500.00	39,725.00
Health Education		
Salaries and Wages	244,547.00	222,212.00
Other Expenses	-0-	-0-
Personnel		
Salaries and Wages	115,000.00	93,014.00
Other Expenses	-0-	-0-
BA's Office		
Salaries and Wages	271,189.00	221,135.00
Other Expenses	306,061.00	306,061.00
Lead Safe House		
Salaries and Wages	183,072.00	121,559.00
Other Expenses	55,920.00	50,592.00
Rental Housing Development/Rehabilitation		
Salaries and Wages	-0-	-0-
Other Expenses	1,567,119.00	1,567,000.00
Vision Academy		
Salaries and Wages	-0-	-0-
Other Expenses	20,000.00	5,700.00
Marion P. Thomas Charter School		
Salaries and Wages	-0-	-0-
Other Expenses	15,500.00	15,500.00
Personnel		
Salaries and Wages	-0-	30,918.00
Other Expenses	-0-	-0-
Homeless Shelter		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>372,888.00</u>
<b>TOTAL CDBG 37TH YEAR TRANSFER</b>	<b><u>\$4,943,707.00</u></b>	<b><u>\$4,943,707.00</u></b>

**STATEMENT**

This legislation allows for the reprogramming of funds in the amount of \$372,888.00 for the Homeless Shelter (ALL WARDS).