



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 19-1644, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of funds for the Homeless Shelter (All-Wards)

Funding Source: Within various CDBG 36th Year Projects

Amount Transferred: \$117,128.00

Transferred From: Various Projects

Transferred To: Various Projects

Additional Information:

Two-Thirds vote of full membership required.

TR #2

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The transfer of funds are required as shown in the schedule below.
2. The said transfers are authorized as required by Ordinance 6S&Fd, adopted on April 16, 1980; providing that all transfer of Community Development Block Grant (CDBG) funds be authorized by this body.

| <u>PROJECT</u> | | <u>FROM</u> | <u>TO</u> |
|--|-----------|-------------|------------|
| ASPIRA | | | |
| Salaries and Wages | | -0- | -0- |
| Other Expenses | 91,000.00 | 85,050.00 | |
| North Ward Center | | | |
| Salaries and Wages | | -0- | -0- |
| Other Expenses | | 100,000.00 | 97,361.00 |
| Youth Build Newark | | | |
| Salaries and Wages | | -0- | -0- |
| Other Expenses | | 100,650.00 | 33,429.00 |
| Lincoln Park Coastal Cultural District | | | |
| Salaries and Wages | | -0- | -0- |
| Other Expenses | | 150,000.00 | 149,411.00 |
| St. James Social Services | | | |
| Salaries and Wages | | -0- | -0- |

| | | |
|----------------|-----------|-----------|
| Other Expenses | 10,563.00 | 10,518.00 |
|----------------|-----------|-----------|

PROJECT**FROM****TO**

OMB

| | | |
|--------------------|------------|------------|
| Salaries and Wages | 198,602.00 | 197,078.00 |
|--------------------|------------|------------|

| | | |
|----------------|-----------|-----------|
| Other Expenses | 19,587.00 | 17,818.00 |
|----------------|-----------|-----------|

BA'S Office

| | | |
|--------------------|------------|------------|
| Salaries and Wages | 163,077.00 | 161,992.00 |
|--------------------|------------|------------|

| | | |
|----------------|------------|------------|
| Other Expenses | 179,585.00 | 148,604.00 |
|----------------|------------|------------|

Mulberry St. Educational Facility

| | | |
|--------------------|-----|-----|
| Salaries and Wages | -0- | -0- |
|--------------------|-----|-----|

| | | |
|----------------|--------------|--------------|
| Other Expenses | 1,053,000.00 | 1,051,064.00 |
|----------------|--------------|--------------|

Vital Statistics Retrieval System

| | | |
|--------------------|-----|-----|
| Salaries and Wages | -0- | -0- |
|--------------------|-----|-----|

| | | |
|----------------|-----------|-----------|
| Other Expenses | 15,124.00 | 11,735.00 |
|----------------|-----------|-----------|

Homeless Shelter

| | | |
|--------------------|-----|-----|
| Salaries and Wages | -0- | -0- |
|--------------------|-----|-----|

| | | |
|----------------|------------|-------------------|
| Other Expenses | <u>-0-</u> | <u>117,128.00</u> |
|----------------|------------|-------------------|

| | | |
|--------------------------------------|------------------------------|------------------------------|
| TOTAL CDBG 36TH YEAR TRANSFER | <u>\$2,081,188.00</u> | <u>\$2,081,188.00</u> |
|--------------------------------------|------------------------------|------------------------------|

STATEMENT

This legislation allows for the reprogramming of funds in the amount of \$117,128.00 for the Homeless Shelter (All-wards).