



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 10-1641, **Version:** 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: External Transfer of Funds

Purpose: To provided various departments with funding until year end

Amount Transferred: \$2,233,918.00

TRANSFERRED FROM:

Office of the Mayor and Agencies

Mayor Office (Salaries and Wages): \$40,000.00

Municipal Court

Salaries and Wages \$60,000.00

Office of the Municipal Council and City Clerk

City Clerk (Salaries and Wages): \$200,000.00

Office of the Municipal Council and City Clerk

Municipal Council (Salaries and Wages): \$200,000.00

Law Department

Salaries and Wages \$100,000.00

Administration

OMB (Salaries and Wages): \$4,000.00

Services by Contract or Agreement: \$100,000.00

Personnel

Salaries and Wages: \$8,000.00

Office Services

Salaries and Wages: \$10,000.00

Materials and Supplies: \$91,000.00

Communications

Salaries and Wages: \$10,000.00

Fire

Salaries and Wages: \$350,000.00

Engineering

Salaries and Wage: \$30,000.00

Traffic and Signals

Salaries and Wages: \$30,000.00

Motors

Salaries and Wages: \$10,000.00

Public Buildings

Salaries and Wages: \$85,000.00

Child and Family Well-Being

Salaries and Wages: \$15,000.00

Housing Assistance

Salaries and Wages: \$30,000.00

Property Management

Salaries and Wages: \$5,000.00

City Planning

Salaries and Wages: \$30,000.00

Boards and Commissions

Salaries and Wages: \$10,000.00

Neighborhood & Recreational Services

Salaries and Wages: \$15,000.00

Unclassified Operations

Salaries and Wages: \$797,863.00

TRANSFERRED TO:

Administration

BA's Office (Salaries and Wages): \$29,000.00

OMB

Equipment: \$8,055.00

Purchasing

Services by Contract or Agreement: \$2,000.00

Office Services

Services by Contract or Agreement: \$189,900.00

Office of Emergency Management

Salaries and Wages: \$3,000.00

Finance

Director's Office (Salaries and Wages): \$3,000.00

Accounts and Control

(Salaries and Wages): \$11,000.00

Treasury

(Salaries and Wages): \$7,100.00

Revenue Collection

(Salaries and Wages): \$44,000.00

Tax Abatement

(Salaries and Wages): \$11,000.00

Assessment

(Salaries and Wages): \$35,000.00

Fire

Overtime: \$200,000.00

Engineering

Motors (Materials and Supplies): \$528,000.00

Neighborhood and Recreational Services

Inspections and Enforcement (Salaries and Wages): \$25,000.00

Sanitation

(Salaries and Wages): \$230,000.00

Parks and Grounds

(Salaries and Wages): \$26,000.00

Recreation and Cultural Affairs

(Salaries and Wages): \$30,000.00

Demolition

(Salaries and Wages): \$54,000.00

Unclassified Operations

Management Care Services/HMO Insurance: \$797,863.00

Additional Information: N/A

Two-Thirds vote of full membership required.